



# PRITHVI

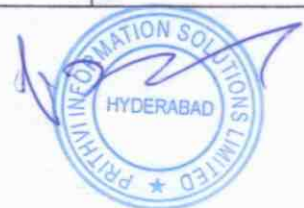
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PRITHVI INFORMATION SOLUTIONS LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED June 30 , 2010

(Rs.in Lakhs)

S.No.	Particulars	Quarter Ended June 30,		Year Ended
		2010	2009	March 31,
		(UnAudited)	(UnAudited)	2010
				(UnAudited)
1	<b>(a) Net Sales/ Income from Operations</b>			
	- Software Services	25,246.59	28,646.64	127,270.10
	- Sale of Telecom Products / Services	14,714.74	10,192.11	64,465.65
	<b>(b) Other Operating Income</b>			
	Loss on Foreign Exchange Fluctuation	472.64	1,234.68	(4,600.54)
	<b>Total Operating Income</b>	<b>40,433.97</b>	<b>40,073.43</b>	<b>187,135.21</b>
2	<b>Expenditure</b>			
	a. Consumption of Materials	14,266.19	8,427.12	60,376.10
	b. Software Development Expenditure	20,916.86	24,846.59	103,004.59
	c. Employees Cost	2,840.30	2,718.99	11,834.41
	d. Depreciation/Amortization	248.27	157.66	861.95
	e. Other Expenditure	1,090.72	1,569.55	9,136.75
	<b>Total Expenditure</b>	<b>39,362.33</b>	<b>37,719.91</b>	<b>185,213.80</b>
3	<b>Profit from Operations Before Other Income and Interest</b>	<b>1,071.65</b>	<b>2,353.52</b>	<b>1,921.41</b>
4	<b>Other Income</b>	244.73	204.92	978.39
5	<b>Profit Before Interest and Prior Period Items</b>	<b>1,316.38</b>	<b>2,558.44</b>	<b>2,899.81</b>
6	Interest Expenses	474.35	569.74	2,446.63
7	Prior Period Items	1.50	-	(44.15)
8	<b>Profit from Ordinary Activities Before Tax</b>	<b>840.53</b>	<b>1,988.69</b>	<b>497.33</b>
9	Tax Expense	-	225.32	74.65
	Provision for Tax	-	-	-
	Tax Adjustment for Earlier Period	-	-	4.69
10	<b>Net Profit from Ordinary Activities After Tax</b>	<b>840.53</b>	<b>1,763.37</b>	<b>417.99</b>
11	Paid-up Equity Share Capital (Face Value of Rs.10/-)	1,807.70	1,807.70	1,807.70
12	Reserves Excluding Revaluation Reserves			38,405.16
13	<b>Earnings Per Share (EPS) (Not Annualised)</b>			
	- Basic (Rs.)	4.65	9.75	2.31
	- Diluted (Rs.)	4.41	9.26	2.19
14	Dividend Per Share of Rs.10/- each	-	-	-



15	Public Shareholding:			
	- Number of Shares	13,309,144	12,176,789	13,309,144
	- Percentage of Shareholding	73.62	67.36	73.62
16	Promoters and Promoter Group share Holding			
	a) Pledged / Encumbered			
	- Number of Shares	3357555	4489910	3357555
	- Percentage of Shares (AS a % of the total share holding of Promoter & Promoter Group).	70.42	76.10	70.42
	- Percentage of shares (As a % of the total share Capital of the Company).	18.57	24.84	18.57
	b) Non - Encumbered			
	- Number of Shares	1410301	1410301	1410301
	- Percentage of Shares (As a % of the total share holding of Promoter & Promoter Group)	29.58	23.90	29.58
	- Percentage of Shares (As a % of the total share capital of the Company).	7.80	7.80	7.80

**Un-Audited Segment Revenue, Results and Capital Employed**

(Rs. In Lakhs)

	Quarter Ended June 30,	
	2010	2009
	(unAudited)	(unAudited)
<b>1. Segment Revenue</b>		
a) Software	25,246.59	28,646.64
b) Telecom	14,714.74	10,192.11
c) Unallocated	-	-
<b>Total</b>	<b>39,961.33</b>	<b>38,838.74</b>
<b>2. Segment Results (Profit before tax and Interest from each segment)</b>		
a) Software	834.56	344.12
b) Telecom	(237.05)	774.72
c) Unallocated	472.64	1,234.68
Less:- Interest Expenses (net)	(229.62)	(364.82)
<b>Total</b>	<b>840.53</b>	<b>1,988.69</b>
<b>3. Capital Employed</b>		
<b>(Segment Assets- Segment Liabilities)</b>		
a) Software	64,120.64	71,583.21
b) Telecom	(11,647.82)	(7,179.45)
c) Unallocated	(18,234.09)	(20,789.59)
	<b>34,238.73</b>	<b>43,614.17</b>



